

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

| | |
|---------------------------------------|--------------------------------------------------|
| Name of the College /Institute | AR5457 - RAMESH PHIRODIA COLLEGE OF ARCHITECTURE |
| Address | walunj, nagar solapur road, ahmednagar |

Online fee approval proposal for academic year 2023-24**INDEX**

| Sr No | Particulars | Status |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 1 | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015 | Yes |
| 2 | Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report, | Yes |
| 3 | (ii)Receipt & Payment Account, | Yes |
| 4 | (iii)Income & Expenditure Account, and | Yes |
| 5 | (iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015. | Yes |
| 6 | (v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts. | Yes |
| 7 | The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes |
| 8 | TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute | Yes |
| 9 | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute | Yes |
| 10 | Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts. | Yes |
| 11 | Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor. | Yes |
| 12 | Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college. | Yes |
| 13 | Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank. | Yes |
| 14 | Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank. | Yes |
| 15 | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college. | Yes |
| 16 | Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration). | Yes |
| 17 | Accreditation Certificate if any, duly attested by the Principal of the Institute/College | Yes |
| 18 | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration). | Yes |
| 19 | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust. | Yes |
| 20 | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax. | Yes |
| 21 | Statement showing the number of students admitted in the college for the course, appeared & passed in examination. | Yes |

| Expenses Documents | | | |
|---------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| Sr No | Expenses Head | Particulars | Status |
| 1 | Arrears of salary | Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22 | Yes |
| 2 | Arrears of salary | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22 | Yes |
| 3 | Remuneration / Professional Charges to Visiting Faculties | Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) | Yes |
| 4 | Guest lecture | Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) | Yes |
| 5 | Affiliation Fee Paid to Affiliating Authority | Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority. | Yes |
| 6 | Inspection Fee | Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority | Yes |
| 7 | University Affiliation Fee | Upload the receipt showing acknowledgement of Affiliation Fees paid to the University | Yes |
| 8 | Eligibility fees | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total) | Yes |
| 9 | Exam Fee paid to University | Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total) | Yes |
| 10 | Enrollment Fee | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total) | Yes |
| 11 | Repairs & Maintenance of College Building | Item wise List with course wise bifurcation | Yes |
| 12 | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance | Item wise List with course wise bifurcation | Yes |
| 13 | Other Repairs & Maintenance | Item wise List with course wise bifurcation | Yes |
| 14 | Any other expenses relating to students activity not covered by item no.1 to 6 | Separate list to be attached providing details of expenditure itemwise | Yes |
| 15 | Internet Charges | Receipt & proof of payment made to provider | Yes |
| 16 | Contractual Manpower services in lieu of Non-Teaching/Administration Staff | Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 17 | Sweeping and cleaning services | Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 18 | Security services | Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 19 | The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). | Upload Payment to be supported with documentary proof | Yes |
| 20 | All other expenses not categories/ not grouped in any heads/sub heads given above | Upload - Itemwise list of expenses, with the particulars | Yes |

| Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift | | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------|------------------------------|---------------------------|--------------------------|--------------------|---------------------|--------------------------------------------------------------------------------------------|--------------------|--------|-----------------|--------|----------|-------|
| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A | (Closing WDV)G=E-F | ARCH | Non FRA Courses | Hostel | Hospital | Trust |
| 1 | Computer | 25 | 567105 | 250001 | 0 | 0 | 817106 | 204277 | 612830 | 204277 | 0 | 0 | 0 | 0 |
| 2 | Books | 25 | 437108 | 81717 | 0 | 0 | 518825 | 129706 | 389119 | 129706 | 0 | 0 | 0 | 0 |
| 3 | FURNITURE | 15 | 2293930 | 883399 | 0 | 0 | 3177329 | 476599 | 2700730 | 476599 | 0 | 0 | 0 | 0 |
| 4 | MACHINERY | 15 | 777070 | 84350 | 0 | 0 | 861420 | 129213 | 732207 | 129213 | 0 | 0 | 0 | 0 |
| Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. | | | | | | | | | | | | | | |
| Date | Signature and Seal of the certifying Chartered Accountant and Auditors | | | | | | | Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. | | | | | | |

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)**

| | |
|------------------------------------|--------------------------------------------------------------|
| Name of the Trust/Society | ramesh phirodia educational trust |
| Address (With Pin Code) | 105 a guru ganesh complex market yard road ahmednagar-414001 |
| District - Taluka | Ahmadnagar-Nagar |
| Telephone No. with STD Code | 02412675002 |
| Fax No. with STD Code | 02412354926 |
| E-mail ID | phirodia@rediffmail.com |
| Website | www.rpetarchitecture.com |
| Registration No. and date of Trust | e19827-29.11.2001--2001-11-29 |
| Year of Establishment of the trust | 2001 |
| PAN No - TAN No | aaatr40051--mumr13688d |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

| Sr.No. | Name of Trustees | Designation | Profession of Trustee | Whether Trustee Working As Employee In The Same Institute |
|--------|--------------------------|---------------------|-----------------------|-----------------------------------------------------------|
| 1 | RAMESH KANAKMAL PHIROIDA | PRESIDENT/CHAIRMAN | CHARTERED ACCOUNTANT | NO |
| 2 | SAVITA RAMESH PHIRODIA | MEMBER OF THE TRUST | HOUSE WIFE | NO |
| 3 | ARVIND PARGAONKAR | MEMBER OF THE TRUST | SERVICE | NO |
| 4 | RAJESH JHAWAR | SECRETARY | BUSINESS | NO |
| 5 | SANTOSH DUNGARWAL | TREASURER | BUSINESS | NO |
| 6 | MADANLAL SAKHALA | MEMBER OF THE TRUST | BUSINESS | NO |
| 7 | SHRIGOPALJI DHOOT | MEMBER OF THE TRUST | BUSINESS | NO |
| 8 | DEEPAK MUNOT | MEMBER OF THE TRUST | BUSINESS | NO |
| 9 | SHARAD B KOLTE | MEMBER OF THE TRUST | EDUCATIONALIST | NO |

Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address | Code No. | Establish Year | Courses Run |
|--------|----------------------------------------------------------------------------------|--------------------------------------|----------|----------------|-------------|
| 1 | RAMESH PHIRODIA COLLEGE OF ARCHITECTURE | WALUNJ,NAGAR SOLAPUR ROAD,AHMEDNAGAR | 5457 | 2017 | BARCH |

Name of the Courses

| Sr.No | Stream | Course | Dura tion | SI 2021-22 | SI 2020-21 | SI 2019-20 | SI 2018-19 | SI 2017-18 | SI 2016-17 |
|-------|--------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1 | ARCH | ARCHITECTURE | 5 | 10 | 20 | 40 | 40 | 40 | 0 |

| | | | | | |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------|-----------------------------------------------------|--------------------------------|
| Form A1 | | | | | |
| 8. | Annual financial report of Trust/ Society for last 2 years | | | | |
| 9. | Details of Land | | | | |
| Sr. No. | Particulars | Area (in Sq.Mtr.) | | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession |
| | | As Per Norms | Available | | |
| College / Institute | | | | | |
| Land | | | | | |
| 1 | Free Hold | | | | |
| a | Govt. | 0 | 0 | 0 | 0 |
| b | Others | 8000 | 12000 | 129 | 0 |
| | Total | 8000 | 12000 | 129 | 0 |
| 2 | Lease Hold | | | | |
| a | Govt. | 0 | 0 | 0 | 0 |
| b | Others | 0 | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 | 0 |
| Note : Please give details for each college / Institute separately. | | | | | |
| Whether Income Tax return filed every year by the Trust | | | | Y | |
| Status of the Building: | | | | | |
| | If Rented | College / Institute | | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | 0 | | 0 | 0 |
| | Annual Rent (Amt. in Rs.) | 0 | | 0 | 0 |
| | If Owned | College / Institute | | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | 2071 | | 0 | 2071 |
| | Cost(Amt. in Rs.) | 253 | | 0 | 253 |
| Built up Area required Available as per AICTE/PCI/COA | | | | | |
| | If Rented | College / Institute | | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | 0 | | 0 | 0 |
| | If Owned | College / Institute | | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | 2071 | | 0 | 2071 |
| 10 | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies | | | If yes, Amount Received for the Financial Year - No | |
| Date | | | | | |
| Place | | | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | | |

FORM B Proforma for information of Institutes**Courses Information**

| Sr No | Stream | Course | D | SI 2021-22 | | | SI 2020-21 | | | SI 2019-20 | | | SI 2018-19 | | | SI 2017-18 | | | SI 2016-17 | | |
|-------|--------|--------------|---|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|
| | | | | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR |
| 1 | ARCH | ARCHITECTURE | 5 | 10 | 0 | 8 | 20 | 0 | 16 | 40 | 0 | 7 | 40 | 0 | 39 | 40 | 0 | 33 | 0 | 0 | 0 |
| Total | | | | 10 | 0 | 8 | 20 | 0 | 16 | 40 | 0 | 7 | 40 | 0 | 39 | 40 | 0 | 33 | 0 | 0 | 0 |

Institute Information

| Address | walunj, nagar solapur road, ahmednagar | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|-----------------|---------------|----------|--------|---|------|-----|-----|-----|----|
| Village | WALUNJ | | | | | | | | | | | | |
| District - Taluka | Ahmadnagar-Nagar | | | | | | | | | | | | |
| PIN Code | 414006 | | | | | | | | | | | | |
| Year of Establishment | 2017 | | | | | | | | | | | | |
| Telephone No. (With STD code) | 2041-2675002 | | | | | | | | | | | | |
| Mobile Number & WhatsApp number | 9561080018 WhatsApp number-9561080018 | | | | | | | | | | | | |
| E-Mail ID | phirodia@rediffmail.com | | | | | | | | | | | | |
| Web Site | www.rpetarchitecture.com | | | | | | | | | | | | |
| Whether Land or Building Allotted by the government or public body | No. | | | | | | | | | | | | |
| Type of Land | On Ownership | | | | | | | | | | | | |
| Location of College | Within limit of Municipal Corporations other than mentioned above | | | | | | | | | | | | |
| College is established/located in Hilly Area/Tribal Area | Yes | | | | | | | | | | | | |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching) | Yes | | | | | | | | | | | | |
| NAAC Accreditation (Accreditation must be valid as on date) | No | | | | | | | | | | | | |
| Whether college is autonomous | No | | | | | | | | | | | | |
| College NIRF Ranking within top 500 if any | No | | | | | | | | | | | | |
| Ph.D Holders percentage of Total Teaching Staff | 0 % | | | | | | | | | | | | |
| Total number of research publications in International journals & patents filed by the college | 2 | | | | | | | | | | | | |
| Placement of students | 0 | | | | | | | | | | | | |
| Name of the Director / Principal of the Institution | PRINCIPAL | | | | | | | | | | | | |
| Person duly authorised in terms of section 2 (l) of the Act | AR SUHAS CHOUDHARI Designation: PRINCIPAL Mobile No: 9713890387 | | | | | | | | | | | | |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University | <table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>ARCH</td> <td>150</td> <td>103</td> <td>103</td> <td>96</td> </tr> </tbody> </table> | Sr. No | Sub Type | Sanction Intake | Actual Intake | Appeared | Passed | 1 | ARCH | 150 | 103 | 103 | 96 |
| Sr. No | Sub Type | Sanction Intake | Actual Intake | Appeared | Passed | | | | | | | | |
| 1 | ARCH | 150 | 103 | 103 | 96 | | | | | | | | |

Bank Details of Institute/College

| Sr. No | Bank Name | Account No | Branch Name |
|--------|-----------|-----------------|--------------------------|
| 1 | HDFC BANK | 50200026346940 | ST STAND ROAD,AHMEDNAGAR |
| 2 | AXIS BANK | 922010003606735 | SAVEDI,AHMEDNAGAR |

Form B2

| | I Year | II Year | III Year | IV Year | V Year |
|---------------------------------------------------------------------------------------------------|-----------------------|--------------------|----------|---------|--------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students) | 8 | 16 | 7 | 39 | 33 |
| (B) Total No PIO / Foreign National Students for the Course | 0 | 0 | 0 | 0 | 0 |
| Year of recognition by respective council | 2017 | | | | |
| Name of the University/Board/Affiliated Body to which this course is affiliated | Dr. B.A.T. University | | | | |
| Whether Permitted by State Govt. | Yes | | | | |
| Hostel Facility Status | | | | | |
| Total No. of laboratories in the Department | 4 | | | | |
| Total cost of Equipment in the Department (Rs. in Lakhs) | 1.01 Rs. In Lakhs | | | | |
| Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition | A) UG | 22.11 Rs. In Lakhs | | | |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition | B) PG | 0 Rs. In Lakhs | | | |

| | | |
|----------------------------------------------------------------------------------------------------|--------------------------------------------|-------------------------------------|
| Whether Library facility is available (Departmental) Excluding Central Library if yes give details | No. of Titles | 526 |
| | No. of Books available | 920 |
| | No. of Journals subscribed In current year | 10 |
| B) Carpet Area in Use for Library (in Sq. Mtr.) | 141 | |
| c) Facilities in Department - Library | 1. | BOOKS,E-BOOKS, E-JORNALS, DELNET |
| | 2. | LIBRARY AUTOMATION USING SOFTWARE |
| | 3. | OPAC (ONLINE PUBLIC ACCESS CATALOG) |
| | 4. | BOOKS CLASSIFIED BY DDC METHOD |

| Teaching Staff | As per Council norms | Posts filed in | | | Total Filled in Posts | Vacant Posts |
|-------------------------------|----------------------|----------------|-------|----------|-----------------------|--------------|
| | | Regular | Adhoc | Contract | | |
| a) Professors | 3 | 2 | 1 | 0 | 3 | |
| b) Assistant Professors / HOD | 3 | 2 | 1 | 0 | 3 | |
| c) Lecturers | 15 | 6 | 4 | 5 | 15 | |

Form B4

| | | | | | | |
|-------------------------------------------|--------------------------|--------------------------------|-------------------------------|----------|-----------------------|--------------|
| Student - Teacher Ratio | Total Number of Teachers | Sanctioned Intake :150 | Student on Roll : 103 | | | |
| a) With approved staff | 12 | Student - Teacher Ratio = 13:1 | Student - Teacher Ratio = 9:1 | | | |
| b) With (approved adhoc + contract) staff | 21 | Student - Teacher Ratio = 7:1 | Student - Teacher Ratio = 5:1 | | | |
| Non Teaching Staff (in the Department) | As per council norms | Posts Filled in | | | Total Filled in Posts | Vacant Posts |
| | | Regular | Adhoc | Contract | | |
| a) Technical | 2 | 1 | 0 | 1 | 2 | |
| b) Non- Technical | 4 | 2 | 1 | 1 | 4 | |
| c) Class- IV | 6 | 2 | 4 | 0 | 6 | |

| | | Total | 5 | 5 | 2 | 12 | 0 | |
|------------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------|--------------|--------------------------------------------------------|--------------------------------------------|-------------------------------|--------------|------------|
| Ratio of Non - Teaching - Teaching Staff | | | 1:2 | | | | | |
| Form B5 | | | | | | | | |
| 15 | Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) | | | Y | | | | |
| 16 | Whether Building os owned / <u>Rental by college/</u> Institute: | | | | | | O | |
| | b) if owned built-up area in 2071 Sq.Mtr. | | | | | | Total | |
| | Capital investment (Amount Rs. in Lakhs) | | | | | | 454.20 | |
| | Recurring annual expenditure (Amount Rs. in Lakhs) | | | | | | 3.84 | |
| 16 | b) If Rental Built-up area in 0 Sq.Mtr. | | | | | | Total | |
| | Annual Expenditure (Amount Rs. in Lakhs) | | | | | | 0 | |
| 17 | Mention relation of the landlord with the College / Institute if Any | | | OWNER | | | | |
| Projected Addition | | | | College / Institute / Hostel | | | | |
| Particulars | | 2023-24 (Rs. in Lakhs) | | 2023-24 (Rs. in Lakhs) | | 2023-24 (Rs. in Lakhs) | | |
| a. | Land(area) | 0 | 0 | 0 | 0 | 0 | 0 | |
| b. | Building (Built-up area in Sq. Mtr.) | 0 | 0 | 0 | 0 | 0 | 0 | |
| c. | Lab / Work shop | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | |
| d. | Laboratory equipments | 5000 | 7500 | 10000 | 10000 | 10000 | 10000 | |
| e. | Books | 60000 | 60000 | 60000 | 60000 | 60000 | 60000 | |
| f. | Furniture & dead stock | 80000 | 100000 | 120000 | 120000 | 120000 | 120000 | |
| g. | Vehicals | 0 | 0 | 0 | 0 | 0 | 0 | |
| h. | Others | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | | 195000 | 217500 | 240000 | 240000 | 240000 | 240000 | |
| Form B9 | | | | | | | | |
| Fees collected during last year per student for UG course | | | | | | | | |
| Year | | No of Students | | | fees collected(Rs.) | | | |
| 2021-22 | | | | | | | | |
| 1 st Year | 8 | 744000 | | | | | | |
| 2 nd Year | 16 | 1680000 | | | | | | |
| 3 rd Year | 7 | 735000 | | | | | | |
| 4 th Year | 39 | 3120000 | | | | | | |
| 5 th Year | 33 | 2640000 | | | | | | |
| Fees collected during last year per student for PG course | | | | | | | | |
| Year | | No of Students | | | fees collected(Rs.) | | | |
| 2021-22 | | | | | | | | |
| 1 st Year | 0 | 0 | | | | | | |
| 2 nd Year | 0 | 0 | | | | | | |
| Fees collected (2021-22) per student for UG/PG course | | UG Course - 8919000 | | | | | | |
| | | PG Course - 0 | | | | | | |
| No of Students of 1st year | | Average fees collected per student(Amount in Rs.) | | | Total fees collected (Amount Rs. in Lakhs) | | | |
| a) Indian (Govt. Quota + Management) | 0 | 0 | | | 0 | | | |
| b) PIO + Foreign National | 0 | 0 | | | 0 | | | |
| Form B10 | | | | | | | | |
| (A) | | | | Administrative Staff in the Institute / College | | | | |
| Name of the Principal / Director | | | | PRINCIPAL | | | | |
| Regular incharge | | | | Regular | | | | |
| Pay Scale | | | | as per COA | | | | |
| Faculty Details (Teaching and Administrator) | | | | | | | | |
| Sr No | Name | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type | Pay Scale | Grade Pay |
| 1 | JOSHI TRUPTI SUHAS | Regular | 2017-09-16 | 2017-09-16 | ARCH | Administrator | 6 pay | 198000 |
| 2 | KLANI ALKA SANJAY | Regular | 2019-07-01 | 2019-07-01 | ARCH | Administrator | 6 pay | 360000 |
| 3 | DESHPANDE VASUDHA DNYANESH | Regular | 2018-07-02 | 2018-07-02 | ARCH | Administrator | 6 pay | 104000 |
| 4 | BORUDE PRASHAND VISHAL | Regular | 2021-10-01 | 2021-10-01 | ARCH | Administrator | 6 pay | 46000 |
| 5 | KULKARNI ANANT MADHAV | Regular | 2022-03-01 | 2022-03-01 | ARCH | Administrator | 6 pay | 25000 |
| 6 | SONAR PRAKSH BAJIRAO | Regular | 2021-05-01 | 2021-05-01 | ARCH | Administrator | 6 pay | 336000 |
| 7 | BHAGURKAR BHUSHAN SUNIL | Regular | 2021-05-01 | 2021-05-01 | ARCH | Administrator | 6 pay | 248400 |
| 8 | MARKAD MEENA ANIL | Regular | 2020-12-01 | 2020-12-01 | ARCH | Administrator | consolidated | 67900 |
| 9 | GODSE MEENA ASHOK | Regular | 2020-12-01 | 2020-12-01 | ARCH | Administrator | consolidated | 69300 |
| 10 | GODSE ASHOK RATAN | Regular | 2020-01-01 | 2020-01-01 | ARCH | Administrator | consolidated | 95175 |
| 11 | LONKAR ANNASAHEB BABANRAO | Regular | 2016-05-01 | 2016-05-01 | ARCH | Administrator | 6 pay | 162300 |
| 12 | GODSE RAGHUNATH BABANRAO | Regular | 2017-05-01 | 2017-05-01 | ARCH | Administrator | 6 pay | 152700 |
| 13 | BHADUR BHADUR BHADUR | Regular | 2021-07-01 | 2021-07-01 | ARCH | Administrator | consolidated | 41000 |
| 14 | CHOUDHARI SUHAS VASUDEVVROW | Regular | 2021-02-01 | 2021-02-09 | ARCH | Teaching | 7 TH PAY | 1332600 |
| 15 | BONDE BIPIN SURESH | Regular | 2017-07-15 | 2017-07-15 | ARCH | Teaching | 7 TH PAY | 840000 |
| 16 | PRATINIDHI HRISHIKESH SHRIKANT | Regular | 2020-01-01 | 2020-01-01 | ARCH | Teaching | 6 pay | 436000 |
| 17 | BALOTE PRADIP NANDKISHOR | Regular | 2019-07-02 | 2019-07-02 | ARCH | Teaching | 6 pay | 100000 |
| 18 | KULKARNI SARVESH SHRIKANT | Regular | 2021-08-01 | 2021-08-01 | ARCH | Teaching | 6 pay | 110000 |
| 19 | MUNDADA ABHISHEK NANDKISHOR | Regular | 2020-07-01 | 2020-07-01 | ARCH | Teaching | 6 pay | 90000 |
| 20 | MOHD NASIR NASIR | Regular | 2020-11-17 | 2020-11-17 | ARCH | Teaching | 7 TH PAY | 673292 |
| 21 | SHELAR KANCHAN RATAN | Regular | 2021-04-01 | 2021-04-01 | ARCH | Teaching | 7 TH PAY | 623100 |
| 22 | KOLHE BHUPENDRA DATTAJI | Regular | 2021-07-01 | 2021-07-01 | ARCH | Teaching | 7 TH PAY | 603651 |
| 23 | NALAWADE NIKITA NANDKISHOR | Regular | 2021-04-01 | 2021-04-01 | ARCH | Teaching | 6 | 150000 |
| 24 | SANKPAL KASTURI ASHOK | Regular | 2019-07-15 | 2019-07-15 | ARCH | Teaching | 6 pay | 230000 |
| 25 | SATHE GAUTAMI DILIPRAO | Regular | 2020-11-18 | 2020-11-18 | ARCH | Teaching | 6 pay | 105000 |
| 26 | GADE SURENDRA KISHOR | Regular | 2020-07-01 | 2020-07-01 | ARCH | Teaching | 6 pay | 90000 |
| 27 | SATPUTE RAVINDRA VASUDEVVROW | Regular | 2017-12-20 | 2017-12-20 | ARCH | Teaching | consolidated | hour basis |

| | | | | | | | | |
|----|-----------------------------|----------|------------|------------|------|----------|--------------|--------|
| 28 | KAPARE MANOJ LAXMIKANT | Regular | 2020-11-23 | 2020-11-23 | ARCH | Teaching | 7 TH PAY | 634200 |
| 29 | JADAHV DHANANJAY SUNIL | Regular | 2021-02-01 | 2021-02-01 | ARCH | Teaching | 7 TH PAY | 173100 |
| 30 | BHISHHE AKSHYA ANIL | Visiting | 2021-06-07 | 2021-07-01 | ARCH | Teaching | hours basics | 100000 |
| 31 | GADE SURENDRA KISHOR | Visiting | 2021-07-01 | 2021-07-01 | ARCH | Teaching | hours basics | 140000 |
| 32 | JADAHV DHANANJAY MACHINDRA | Adhoc | 2021-01-05 | 2021-01-05 | ARCH | Teaching | hours basics | 66922 |
| 33 | RAHINI SAYALI SHRIRANG | Visiting | 2021-08-06 | 2021-08-06 | ARCH | Teaching | hours basics | 93250 |
| 34 | MUNDADA ABHISHEK NANDKISHOR | Visiting | 2021-07-01 | 2021-07-01 | ARCH | Teaching | hours basics | 135000 |
| 35 | UNDE ANKITA TUKARAM | Visiting | 2021-07-01 | 2021-07-01 | ARCH | Teaching | hours basics | 112500 |
| 36 | DOSHI ANURAG CHANDRASHEKHAR | Regular | 2021-03-27 | 2021-03-27 | ARCH | Teaching | 7 TH PAY | 775800 |
| 37 | ENDIAT PRAVIN SOPAN | Regular | 2021-07-15 | 2021-07-15 | ARCH | Teaching | 6 pay | 300000 |
| 38 | GANESHA GANESHA GANESHA | Adhoc | 2022-03-01 | 2022-03-01 | ARCH | Teaching | 6 pay | 101730 |
| 39 | DWIVEDI ADITI DWIVEDI | Regular | 2021-09-06 | 2021-09-06 | ARCH | Teaching | 7 TH PAY | 304933 |
| 40 | NAROTE SHIVPRASAD RAJENDRA | Regular | 2021-09-06 | 2021-09-06 | ARCH | Teaching | 7 TH PAY | 378100 |
| 41 | MISHRA UTKARSHA UT | Regular | 2022-03-07 | 2022-03-07 | ARCH | Teaching | 7 TH PAY | 46534 |
| 42 | BURADE KAPIL VIJAYKUMAR | Regular | 2021-08-19 | 2021-08-19 | ARCH | Teaching | 7 TH PAY | 179833 |
| 43 | DHAT POOJA ASHOK | Regular | 2021-01-01 | 2021-01-01 | ARCH | Teaching | 6 pay | 25000 |
| 44 | UNDE ANKITA TUKARAM | Regular | 2021-01-07 | 2021-01-07 | ARCH | Teaching | 6 pay | 25000 |
| 45 | JAGATAP PRASHANT PRASHANT | Regular | 2022-02-01 | 2022-02-01 | ARCH | Teaching | 7 TH PAY | 115400 |

| | | | | | | | |
|-------|----------------------------------------------------------------------------------|--------------------------------|------------------------|--------------------------------------------------------------|--------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|--|
| (c) | Student - Teacher Ratio (Total no. students & total no. of staff in the college) | | | | | | |
| Sr No | Stream | Total Sanction Intake Capacity | Student: Teacher Ratio | No. of Teaching staff to be employed as per staffing pattern | Whether teaching staff is in excess of required staff as per staffing patterns | If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff | |
| 1 | ARCH | 150 | 10:1 | 21 | 0 | 0 | |

| | | | |
|-----|--------------------------------------------------------------------------------------------|----------------------|--|
| (d) | Teaching To Non-Teaching Ratio - | | |
| | Ratio | As per Council Norms | |
| | Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | | |

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

| FORM-C Central Library Facility | | | |
|---------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------|-------|
| Total No of student in the institute | | 103 | |
| Reading hall capacity | | 50 | |
| Total carpet Area Sq.Mtr. | | 141 | |
| a) | No. of Titles | 526 | |
| b) | No. of Books | 920 | |
| c) | No. of National Journals | 8 | |
| d) | No. of International Journals | 2 | |
| e) | Non-Teaching Journals | 0 | |
| Total Cost of | | | |
| f) | a) Books | 1076636 | Lakhs |
| | b) Subscription for Journal | 66500 | Lakhs |
| g) | Cost of Furniture | 1936898 | Lakhs |
| h) | Whether Xerox facility is available | Y | |
| i) | Whether Internet facility is available | Y | |
| | | Band Width | 100 |
| | | PIII | 0 |
| j) | No. of Computer available in the Library | PIV | 0 |
| | | PV | 2 |
| k) | Whether multimedia facility is available | Y | |
| l) | Whether digitization of library is done | Y | |
| m) | Any other amenities provided to students in library. | opac,e-books,e-journals,delnet | |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

| FORM-D Information of Central Computing Facilities in the Institute | | | |
|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------|---------------------------|
| 1 | Whether the central computing facility is available | | Y |
| 2 | Number of PIII or equivalent and above PC available | | 40 |
| 3 | Whether legal licenses of System & Application Software available? | | Y |
| 4 | Number of System Software's available | | 21 |
| 5 | Number of Applications Software's available | | 5 |
| 6 | Number of Printers available (Type: DMP/ DeskJet /LaserJet) | | 3 |
| 7 | Number of Scanners available | | 3 |
| 8 | Total cost of the printers and scanners | | 36000 |
| 9 | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) | | Y |
| 10 | Whether the Campus is Networked. | | Y |
| 11 | Whether the Laboratories are Networked through LAN | | Y |
| 12 | Whether is internet connection is available | | Y |
| 13 | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other | | BROAD BAND & FIBER SILVER |
| 14 | Specify Bandwidth available | | 100 |
| 15 | Specify compression ratio | | 0 |
| 16 | Cost of Hardware in Computer Center | Rs. Lakhs | 81668 |
| 17 | Cost of Software in Computer Center | Rs. Lakhs | 294712 |
| 18 | Cost of Furniture in Computer Center | Rs. Lakhs | 150000 |
| 19 | Annual fee of the Internet Services in | Rs. Lakhs | 35236 |
| 20 | Staff in Computer Center | | Number |
| | | | Pay Scale |
| | 1. System Manager | N | 0 |
| | 2. System Analyst | N | 0 |
| | 3. Computer Programmer | N | 0 |
| | 4. Computer Operator | Y | 1 |
| | 5. Non - Teaching Staff | N | 0 |
| 6. Maintenance Staff | N | 0 | |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

FORM-E

| (A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22 | | | |
|--------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|------------------|
| Sr No | Particular | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1 | GARDENER | 2 | 2 |
| 2 | ADMINISTRATIVE STAFF | 3 | 3 |
| 3 | LIBRARIAN | 3 | 3 |
| 4 | PEON | 3 | 3 |
| 5 | ALLIED | 2 | 2 |
| 6 | PRINCIPAL | 1 | 1 |
| 7 | PROFESSOR | 2 | 2 |
| 8 | ASSOCIATE PROFESSOR | 4 | 4 |
| 9 | ASSISTANT PROFESSOR | 17 | 17 |
| 10 | VISITING | 5 | 5 |
| 11 | ACCOUNTANT | 2 | 2 |
| 12 | WATCHMAN | 1 | 1 |
| Total | | 45 | 45 |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

| | |
|--------------------------------|--------------------------------------------------|
| Name of the College /Institute | AR5457 - RAMESH PHIRODIA COLLEGE OF ARCHITECTURE |
| Address | walunj, nagar solapur road, ahmednagar |

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

| Income Details | | | Segmental bifurcation of Income | | | | |
|---------------------|------------------------------------------|--------------|---------------------------------|---------|--------|----------|-------|
| Sr. No | Income Head | Total Income | ARCH | Non FRA | Hostel | Hospital | Trust |
| 1 | TUTION FEE | 8108677 | 8108677 | 0 | 0 | 0 | 0 |
| 2 | DEVELOPMENT FEE | 810823 | 810823 | 0 | 0 | 0 | 0 |
| 3 | ADMISSION FORM FEE | 47000 | 47000 | 0 | 0 | 0 | 0 |
| 4 | EXAM REMUNEARTION -BATU | 22401 | 22401 | 0 | 0 | 0 | 0 |
| 5 | LOCK BOOK FEE | 6800 | 6800 | 0 | 0 | 0 | 0 |
| 6 | SALE OF PROSPECTUS | 12000 | 12000 | 0 | 0 | 0 | 0 |
| 7 | OTHER RECEIPTS | 17904 | 17904 | 0 | 0 | 0 | 0 |
| 8 | BANK INTEREST RECEIVED | 240 | 240 | 0 | 0 | 0 | 0 |
| 9 | INTEREST RECEIVED ON FDR | 153515 | 153515 | 0 | 0 | 0 | 0 |
| 10 | EXVESS OF EXPENDITURE OVER INCOME (LOSS) | 5029158 | 5029158 | 0 | 0 | 0 | 0 |
| Total Income | | 14208518 | 14208518 | 0 | 0 | 0 | 0 |

| Income Conversion Details | | | Segmental bifurcation of Income Conversion | | | | |
|--------------------------------|----------------------------------------------------|--------------|--------------------------------------------|---------|--------|----------|-------|
| Sr. No | Income Head | Total Income | ARCH | Non FRA | Hostel | Hospital | Trust |
| 1 | STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO | 22401 | Total 22401 Deductible 0 | 0 | 0 | 0 | 0 |
| 2 | INTEREST ON FDR | 153515 | Total 153515 Deductible 0 | 0 | 0 | 0 | 0 |
| 3 | BANK INTEREST INCOME | 240 | Total 240 Deductible 0 | 0 | 0 | 0 | 0 |
| 4 | SALE OF PROSPECTORS BROCHURE | 12000 | Total 12000 Deductible 0 | 0 | 0 | 0 | 0 |
| 5 | FINE AND PENALTIES | 17904 | Total 17904 Deductible 0 | 0 | 0 | 0 | 0 |
| 6 | ADMISSION / APPLICATION FORM FEES | 53800 | Total 53800 Deductible 0 | 0 | 0 | 0 | 0 |
| 7 | DEVELOPMENT FEES | 810823 | Total 810823 Deductible 0 | 0 | 0 | 0 | 0 |
| 8 | TUITION FEES | 8108677 | Total 8108677 Deductible 0 | 0 | 0 | 0 | 0 |
| 9 | DEFICIT - EXCESS EXPENDITURE OVER INCOME | 5029158 | Total 5029158 Deductible 0 | 0 | 0 | 0 | 0 |
| Total Income | | 14208518 | 14208518 | 0 | 0 | 0 | 0 |
| Total Deductible Income | | 0 | 0 | | | | |

| Expenses Details | | | Segmental bifurcation of Expense | | | | |
|------------------|----------------------------------|---------------|----------------------------------|---------|--------|----------|-------|
| Sr. No | Expense Head | Total Expense | ARCH | Non FRA | Hostel | Hospital | Trust |
| 1 | REVIEW PETIATION OF FEE COA | 50000 | 50000 | 0 | 0 | 0 | 0 |
| 2 | MOTOR CAR EXPENSES | 19900 | 19900 | 0 | 0 | 0 | 0 |
| 3 | RATE & TAXES | 10800 | 10800 | 0 | 0 | 0 | 0 |
| 4 | AUDIT FEE | 15000 | 15000 | 0 | 0 | 0 | 0 |
| 5 | ANNUAL DY EXPENSES | 30415 | 30415 | 0 | 0 | 0 | 0 |
| 6 | MISCELLANEOUS EXPENSES | 25424 | 25424 | 0 | 0 | 0 | 0 |
| 7 | SALARIES AND ALLOWANCES TO STAFF | 11096721 | 11096721 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------------|--------------------------------|----------|----------|---|---|---|---|
| 8 | ADVERTISEMENT CHARGES | 120831 | 120831 | 0 | 0 | 0 | 0 |
| 9 | ELECTRICITY EXPENSES | 335056 | 335056 | 0 | 0 | 0 | 0 |
| 10 | ARA RAGISTRATIONFEE | 48330 | 48330 | 0 | 0 | 0 | 0 |
| 11 | REPAIRS & MAINTENANCE | 174230 | 174230 | 0 | 0 | 0 | 0 |
| 12 | PRINTING & STATIONARY EXPENSES | 66591 | 66591 | 0 | 0 | 0 | 0 |
| 13 | AFFILIATION FEES | 320000 | 320000 | 0 | 0 | 0 | 0 |
| 14 | TELEPHONE EXPENSES | 11538 | 11538 | 0 | 0 | 0 | 0 |
| 15 | TRAVELLING EXPENSES | 30600 | 30600 | 0 | 0 | 0 | 0 |
| 16 | POSTAGE & COURIERS EXPENSES | 18155 | 18155 | 0 | 0 | 0 | 0 |
| 17 | MEETING EXPENSES | 26849 | 26849 | 0 | 0 | 0 | 0 |
| 18 | INTERNET EXPENSES | 46198 | 46198 | 0 | 0 | 0 | 0 |
| 19 | PROFESSIONAL FEE PAID | 35000 | 35000 | 0 | 0 | 0 | 0 |
| 20 | STAFF WELFARE EXPENSES | 245753 | 245753 | 0 | 0 | 0 | 0 |
| 21 | SPORTS EXPENSES | 11713 | 11713 | 0 | 0 | 0 | 0 |
| 22 | MOTOR CAR EXPENSES | 69039 | 69039 | 0 | 0 | 0 | 0 |
| 23 | BANK CHARGES | 5524 | 5524 | 0 | 0 | 0 | 0 |
| 24 | MAGAZINES & PERIODICALS | 67610 | 67610 | 0 | 0 | 0 | 0 |
| 25 | DEPRECIATION | 1327241 | 1327241 | 0 | 0 | 0 | 0 |
| Total Expenses | | 14208518 | 14208518 | 0 | 0 | 0 | 0 |

Expenses Conversion Details

| Main Head | Sub Head | Total Expenses | Segmental bifurcation of Expenses | | | | |
|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|----------------|----------------------------------------------------------------------------------------|-----------------|--------|----------|-------|
| | | | ARCH | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff | Pay | 647672 | Total 647672 Paid 647672 Provision for Unpaid 0 Claimed 647672 | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff | Other Allowances to Staff | 8543274 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff | Arrears of salary View | 0 | Total 8543274 Paid 8543274 Provision for Unpaid 0 Claimed 8543274 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Other Allowances to Staff | 1905775 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Arrears of salary View | 0 | Total 1905775 Paid 1905775 Provision for Unpaid 0 Claimed 1905775 | 0 | 0 | 0 | 0 |
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Guest lecture View | 19900 | Total 19900 Claimed 19900 | 0 | 0 | 0 | 0 |
| Affiliation | Affiliation Fee Paid to Affiliating Authority View | 100000 | Total 100000 Claimed 100000 | 0 | 0 | 0 | 0 |
| Affiliation | University Affiliation Fee View | 220000 | Total 220000 Claimed 220000 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Repairs & Maintenance of College Building View | 6650 | Total 6650 Claimed 6650 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View | 125440 | Total 125440 Claimed 125440 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Other Repairs & Maintenance View | 42140 | Total 42140 Claimed 42140 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance of car if admissible for the post | Principal/Dean Car running and Maintenance | 30600 | Total 30600 Claimed 30600 | 0 | 0 | 0 | 0 |
| Transport Charges | Transport Vehicles bus for others | 69039 | Total | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------|----------|----------------------------------------|---|---|---|---|
| | | | 69039 Claimed 0 | | | | |
| Audit Fees | Audit Fee - College | 15000 | Total 15000 Claimed 15000 | 0 | 0 | 0 | 0 |
| Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority | 48330 | Total 48330 Claimed 48330 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Advertisement - General | 120831 | Total 120831 Claimed 120831 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 1. Students Gathering Expenses | 30415 | Total 30415 Claimed 30415 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 2. Student sports activities & gymkhana expenses | 11713 | Total 11713 Claimed 11713 | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges | Bank Charges/Bank Commission | 5524 | Total 5524 Claimed 5524 | 0 | 0 | 0 | 0 |
| Professional Charges | Professional Fees - Others | 35000 | Total 35000 Claimed 35000 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Committee Meeting Charges to Members/Trustee | 26849 | Total 26849 Claimed 26849 | 0 | 0 | 0 | 0 |
| Communication Expenses | Internet Charges View | 46198 | Total 46198 Claimed 46198 | 0 | 0 | 0 | 0 |
| Communication Expenses | Telephone, Fax Charges | 11538 | Total 11538 Claimed 11538 | 0 | 0 | 0 | 0 |
| Communication Expenses | Postage charges | 18155 | Total 18155 Claimed 18155 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Prospectus printing | 66591 | Total 66591 Claimed 66591 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Electricity | 335056 | Total 335056 Claimed 335056 | 0 | 0 | 0 | 0 |
| Other Expenses | All other expenses not categories/ not grouped in any heads/sub heads given above View | 331977 | Total 331977 Claimed 331977 | 0 | 0 | 0 | 0 |
| Depreciation | As debited to Income & Expenditure Account | 1327241 | Total 1327241 Claimed 1327241 | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 67610 | Total 67610 Claimed 67610 | 0 | 0 | 0 | 0 |
| Total Expenses | | 14208518 | 14208518 | 0 | 0 | 0 | 0 |
| Total Claimed Expenses | | | 14139479 | | | | |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: RAMESH PHIRODIA COLLEGE OF ARCHITECTURE

Code: AR5457

Location: walunj, nagar solapur road, ahmednagar

| Sr No | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name | Designation | Joining Date | Leaving Date | Streams | Form 16 | Bank Acc No Bank Name | Bank Type | Annual Salary | Pay Mode | Net Annual Salary |
|-------|------------|--------------|-----------------|--------------------|--------------------------------|---------------------|--------------|--------------|-------------|--------------------------|----------------------------------|------------------------------------|---------------|---------------|-------------------|
| 1 | Teaching | Regular | Approved | Yes | CHOUDHARI SUHAS VASUDEVROW | PRINCIPAL | 2021-02-09 | NA | ARCH (TRUS) | Applicable and Submitted | 921010027558387 AXIS BANK | Nationalized / Private / Scheduled | 1332600 | Bank Transfer | 1126392 |
| 2 | Teaching | Regular | Not Approved | Yes | BONDE BIPIN SURESH | PROFESSOR | 2017-07-15 | NA | ARCH (TRUS) | Applicable and Submitted | 921010027558468 AXIS BANK | Nationalized / Private / Scheduled | 840000 | Bank Transfer | 764760 |
| 3 | Teaching | Regular | Approved | Yes | DOSHI ANURAG CHANDRASHEKHAR | PROFESSOR | 2021-03-27 | NA | ARCH (TRUS) | Applicable and Submitted | 921010027558471 AXIS BANK | Nationalized / Private / Scheduled | 775800 | Bank Transfer | 725269 |
| 4 | Teaching | Regular | Approved | Yes | MOHD NASIR NASIR | ASSISTANT PROFESSOR | 2020-11-17 | NA | ARCH (TRUS) | Applicable and Submitted | 921010045352220 AXIS BANK | Nationalized / Private / Scheduled | 673293 | Bank Transfer | 636535 |
| 5 | Teaching | Regular | Not Approved | Yes | KAPARE MANOJ LAXMIKANT | ASSOCIATE PROFESSOR | 2020-11-23 | NA | ARCH (TRUS) | Applicable and Submitted | 921010043270425 AXIS BANK | Nationalized / Private / Scheduled | 634200 | Cheque | 601706 |
| 6 | Teaching | Regular | Approved | Yes | SHELAR KANCHAN RATAN | ASSISTANT PROFESSOR | 2021-04-01 | NA | ARCH (TRUS) | Applicable and Submitted | 921010045352314 AXIS BANK | Nationalized / Private / Scheduled | 623100 | Bank Transfer | 596119 |
| 7 | Teaching | Regular | Approved | Yes | KOLHE BHUPENDRA DATTAJI | ASSISTANT PROFESSOR | 2021-07-01 | NA | ARCH (TRUS) | Applicable and Submitted | 916010060471874 AXIS BANK | Nationalized / Private / Scheduled | 603651 | Cheque | 577371 |
| 8 | Teaching | Regular | Not Approved | Yes | PRATINIDHI HRISHIKESH SHRIKANT | ASSISTANT PROFESSOR | 2020-01-01 | 2021-12-01 | ARCH (TRUS) | Applicable and Submitted | 00000000 HDFC BANK | Nationalized / Private / Scheduled | 436000 | Cheque | 412741 |
| 9 | Teaching | Regular | Approved | Yes | NAROTE SHIVPRASAD RAJENDRA | ASSOCIATE PROFESSOR | 2021-09-06 | NA | ARCH (TRUS) | Not Applicable | 921010045352301 AXIS BANK | Nationalized / Private / Scheduled | 378100 | Bank Transfer | 376200 |
| 10 | Teaching | Regular | Approved | Yes | DWIVEDI ADITI DWIVEDI | ASSISTANT PROFESSOR | 2021-09-06 | NA | ARCH (TRUS) | Not Applicable | 921010045352233 AXIS BANK | Nationalized / Private / Scheduled | 304933 | Bank Transfer | 295466 |
| 11 | Teaching | Regular | Approved | Yes | ENDIAT PRAVIN SOPAN | PROFESSOR | 2021-07-15 | 2022-01-01 | ARCH (TRUS) | Not Applicable | 00000000 AXIS BANK | Nationalized / Private / Scheduled | 300000 | Bank Transfer | 299000 |
| 12 | Teaching | Regular | Not Approved | Yes | SANKPAL KASTURI ASHOK | ASSISTANT PROFESSOR | 2019-07-15 | 2021-11-01 | ARCH (TRUS) | Not Applicable | 060310110002713 bank of india | Nationalized / Private / Scheduled | 230000 | Cheque | 228600 |
| 13 | Teaching | Regular | Not Approved | Yes | BURADE KAPIL VIJAYKUMAR | ASSISTANT PROFESSOR | 2021-08-19 | NA | ARCH (TRUS) | Not Applicable | 00000000 AXIS BANK | Nationalized / Private / Scheduled | 179833 | Bank Transfer | 179233 |
| 14 | Teaching | Regular | Not Approved | Yes | JADAHV DHANANJAY SUNIL | ASSISTANT PROFESSOR | 2021-02-01 | NA | ARCH (TRUS) | Not Applicable | 922010002703318 AXIS BANK | Nationalized / Private / Scheduled | 173100 | Cheque | 172400 |
| 15 | Teaching | Regular | Not Approved | Yes | NALAWADE NIKITA NANDKISHOR | ASSISTANT PROFESSOR | 2021-04-01 | 2021-09-01 | ARCH (TRUS) | Applicable and Submitted | 00000000 AXIS BANK | Nationalized / Private / Scheduled | 150000 | Bank Transfer | 149000 |
| 16 | Teaching | Visiting | Not Approved | Yes | GADE SURENDRA KISHOR | VISITING | 2021-07-01 | NA | ARCH (TRUS) | Applicable and Submitted | 921010043269597 AXIS BANK | Nationalized / Private / Scheduled | 140000 | Cheque | 121500 |
| 17 | Teaching | Visiting | Not Approved | Yes | MUNDADA ABHISHEK NANDKISHOR | VISITING | 2021-07-01 | NA | ARCH (TRUS) | Applicable and Submitted | 921010043269881 AXIS BANK | Nationalized / Private / Scheduled | 135000 | Bank Transfer | 121500 |
| 18 | Teaching | Regular | Not Approved | Yes | JAGATAP PRASHANT PRASHANT | ASSISTANT PROFESSOR | 2022-02-01 | NA | ARCH (TRUS) | Not Applicable | 00000000 AXIS BANK | Nationalized / Private / Scheduled | 115400 | Bank Transfer | 114900 |
| 19 | Teaching | Visiting | Not Approved | Yes | UNDE ANKITA TUKARAM | VISITING | 2021-07-01 | NA | ARCH (TRUS) | Applicable and Submitted | 00000000 AXIS BANK | Nationalized / Private / Scheduled | 112500 | Bank Transfer | 101250 |
| 20 | Teaching | Regular | Not Approved | Yes | KULKARNI SARVESH SHRIKANT | ASSISTANT PROFESSOR | 2021-08-01 | 2021-06-01 | ARCH (TRUS) | Applicable and Submitted | 00000000 AXIS BANK | Nationalized / Private / Scheduled | 110000 | Cheque | 103700 |
| 21 | Teaching | Regular | Not Approved | Yes | SATHE GAUTAMI DILIPRAO | ASSISTANT PROFESSOR | 2020-11-18 | 2021-08-01 | ARCH (TRUS) | Not Applicable | 00000000 AXIS BANK | Nationalized / Private / Scheduled | 105000 | Cheque | 104200 |
| 22 | Teaching | Adhoc | Approved | Yes | GANESHA GANESHA GANESHA | ASSOCIATE PROFESSOR | 2022-03-01 | NA | ARCH (TRUS) | Not Applicable | 00000000 AXIS BANK | Nationalized / Private / Scheduled | 101730 | Cheque | 101530 |
| 23 | Teaching | Regular | Not Approved | Yes | BALOTE PRADIP NANDKISHOR | ASSISTANT PROFESSOR | 2019-07-02 | 2021-07-01 | ARCH (TRUS) | Not Applicable | 00000000 state bank of india | Nationalized / Private / Scheduled | 100000 | Cheque | 100000 |
| 24 | Teaching | Regular | Not Approved | Yes | SATPUTE RAVINDRA VASUDEVROW | ALLIED | 2017-12-20 | 2021-07-01 | ARCH (TRUS) | Not Applicable | 00000000 AXIS BANK | Nationalized / Private / Scheduled | 100000 | Cheque | 100000 |
| 25 | Teaching | Visiting | Not Approved | Yes | BHISHE AKSHYA ANIL | VISITING | 2021-07-01 | NA | ARCH (TRUS) | Applicable and Submitted | 917010079914866 AXIS BANK | Nationalized / Private / Scheduled | 100000 | Cheque | 90000 |
| 26 | Teaching | Visiting | Not | Yes | RAHINJ SAYALI | VISITING | 2021- | NA | ARCH | Applicable | 921010052430759 | Nationalized | 93250 | Bank | 83925 |

| | | | Approved | | SHRIRANG | | 08-06 | | (TRUS) | and Submitted | AXIS BANK | / Private / Scheduled | | Transfer | | | | | |
|-------------------------------------------|----------------|---------|--------------|-----|-----------------------------|----------------------|------------|------------|-------------|-------------------------------------------------------------------|---------------------------|------------------------------------|--------|---------------|--------|--|--|--|--|
| 27 | Teaching | Regular | Not Approved | Yes | MUNDADA ABHISHEK NANDKISHOR | ASSISTANT PROFESSOR | 2020-07-01 | 2021-07-01 | ARCH (TRUS) | Not Applicable | 1653010113560 canara bank | Nationalized / Private / Scheduled | 90000 | Cheque | 89400 | | | | |
| 28 | Teaching | Regular | Not Approved | Yes | GADE SURENDRA KISHOR | ASSISTANT PROFESSOR | 2020-07-01 | 2021-07-01 | ARCH (TRUS) | Not Applicable | 505402210913372 HDFC BANK | Nationalized / Private / Scheduled | 90000 | Cheque | 89400 | | | | |
| 29 | Teaching | Adhoc | Not Approved | Yes | JADAHV DHANANJAY MACHINDRA | VISITING | 2021-01-05 | NA | ARCH (TRUS) | Applicable and Submitted | 922010002703318 AXIS BANK | Nationalized / Private / Scheduled | 66922 | Cheque | 59194 | | | | |
| 30 | Teaching | Regular | Approved | Yes | MISHRA UTKARSHA UT | ASSISTANT PROFESSOR | 2022-03-07 | NA | ARCH (TRUS) | Not Applicable | 921010045351913 AXIS BANK | Nationalized / Private / Scheduled | 46534 | Bank Transfer | 46334 | | | | |
| 31 | Teaching | Regular | Not Approved | Yes | DHAT POOJA ASHOK | ASSISTANT PROFESSOR | 2021-01-01 | 2021-04-05 | ARCH (TRUS) | Not Applicable | 00000000 AXIS BANK | Nationalized / Private / Scheduled | 25000 | Cheque | 24800 | | | | |
| 32 | Teaching | Regular | Not Approved | Yes | UNDE ANKITA TUKARAM | ASSISTANT PROFESSOR | 2021-01-07 | 2021-05-01 | ARCH (TRUS) | Not Applicable | 00000000 HDFC BANK | Nationalized / Private / Scheduled | 25000 | Cheque | 24800 | | | | |
| 33 | Administration | Regular | Not Approved | Yes | KLANI ALKA SANJAY | ACCOUNTANT | 2019-07-01 | NA | ARCH | Not Applicable | 00000000 HDFC BANK | Nationalized / Private / Scheduled | 360000 | Cheque | 357500 | | | | |
| 34 | Administration | Regular | Not Approved | Yes | SONAR PRAKSH BAJIRAO | ADMINISTRATIVE STAFF | 2021-05-01 | NA | ARCH (TRUS) | Not Applicable | 921010043269234 AXIS BANK | Nationalized / Private / Scheduled | 336000 | Cheque | 333500 | | | | |
| 35 | Administration | Regular | Not Approved | Yes | BHAGURKAR BHUSHAN SUNIL | ADMINISTRATIVE STAFF | 2021-05-01 | NA | ARCH (TRUS) | Not Applicable | 921010052430720 AXIS BANK | Nationalized / Private / Scheduled | 248400 | Cheque | 245900 | | | | |
| 36 | Administration | Regular | Not Approved | Yes | JOSHI TRUPTI SUHAS | ACCOUNTANT | 2017-09-16 | NA | ARCH (TRUS) | Not Applicable | 921010052430814 AXIS BANK | Nationalized / Private / Scheduled | 198000 | Bank Transfer | 195500 | | | | |
| 37 | Administration | Regular | Not Approved | Yes | LONKAR ANNASAHEB BABANRAO | PEON | 2016-05-01 | NA | ARCH (TRUS) | Not Applicable | 921010052430144 AXIS BANK | Nationalized / Private / Scheduled | 162300 | Bank Transfer | 159800 | | | | |
| 38 | Administration | Regular | Not Approved | Yes | GODSE RAGHUNATH BABANRAO | PEON | 2017-05-01 | NA | ARCH (TRUS) | Not Applicable | 921010052429270 AXIS BANK | Nationalized / Private / Scheduled | 152700 | Bank Transfer | 150000 | | | | |
| 39 | Administration | Regular | Not Approved | Yes | DESHPANDE VASUDHA DNYANESH | LIBRARIAN | 2018-07-02 | 2021-07-01 | ARCH (TRUS) | Not Applicable | 00000000 AXIS BANK | Nationalized / Private / Scheduled | 104000 | Cheque | 103200 | | | | |
| 40 | Administration | Regular | Not Approved | Yes | GODSE ASHOK RATAN | WATCHMAN | 2020-01-01 | NA | ARCH (TRUS) | Not Applicable | 00000000 AXIS BANK | Nationalized / Private / Scheduled | 95175 | Cheque | 93075 | | | | |
| 41 | Administration | Regular | Not Approved | Yes | GODSE MEENA ASHOK | GARDENER | 2020-12-01 | NA | ARCH (TRUS) | Not Applicable | 00000000 AXIS BANK | Nationalized / Private / Scheduled | 69300 | Cheque | 69300 | | | | |
| 42 | Administration | Regular | Not Approved | Yes | MARKAD MEENA ANIL | GARDENER | 2020-12-01 | NA | ARCH (TRUS) | Not Applicable | 00000000 AXIS BANK | Nationalized / Private / Scheduled | 67900 | Cheque | 67900 | | | | |
| 43 | Administration | Regular | Not Approved | Yes | BORUDE PRASHAND VISHAL | LIBRARIAN | 2021-10-01 | 2021-12-01 | ARCH (TRUS) | Not Applicable | 1653010113560 AXIS BANK | Nationalized / Private / Scheduled | 46000 | Cheque | 45600 | | | | |
| 44 | Administration | Regular | Not Approved | Yes | BHADUR BHADUR BHADUR | WATCHMAN | 2021-07-01 | NA | ARCH (TRUS) | Not Applicable | 00000000 AXIS BANK | Nationalized / Private / Scheduled | 41000 | Bank Transfer | 41000 | | | | |
| 45 | Administration | Regular | Not Approved | Yes | KULKARNI ANANT MADHAV | LIBRARIAN | 2022-03-01 | NA | ARCH (TRUS) | Not Applicable | 922010005282692 AXIS BANK | Nationalized / Private / Scheduled | 25000 | Cheque | 24800 | | | | |
| Total Teaching Faculty | | | | | 32 | | | | | Total Non Teaching Faculty | | | | | 13 | | | | |
| Total Approved Faculty | | | | | 10 | | | | | Total Non Approved Faculty (Including Proposal Sent for Approval) | | | | | 35 | | | | |
| Total Annual Salary - Teaching | | | | | | | | | | | 9190946 (83%) | | | | | | | | |
| Total Annual Salary - Administration | | | | | | | | | | | 1905775 (17%) | | | | | | | | |
| Total Annual Salary | | | | | | | | | | | 11096721 | | | | | | | | |
| Total Basic Pay | | | | | | | | | | | 7008731 | | | | | | | | |
| Total Grade Pay | | | | | | | | | | | 1109940 | | | | | | | | |
| Total HRA Pay | | | | | | | | | | | 735360 | | | | | | | | |
| Total DA Pay | | | | | | | | | | | 2074190 | | | | | | | | |
| Total TA Pay | | | | | | | | | | | 168500 | | | | | | | | |
| Total IT/TDS Pay | | | | | | | | | | | 545105 | | | | | | | | |
| Total Institute PT/PF Pay | | | | | | | | | | | 46400 | | | | | | | | |
| Total PT/PF/other statutory deduction Pay | | | | | | | | | | | 46200 | | | | | | | | |